

4

City of Jacksonville, Florida Request for Budget Transfer Form

Neighborhoods Department / Housing and Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

City-Wide
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

This is an all years fund (carry over not required)
Fiscal Yr(s) of carry over(all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): NO

Justification for Waiver

N/A

Justification for / Description of Transfer:

Appropriation of the annual HOME Investment Partnership (HOME) grant program from the U.S. Department of Housing and Urban Development (HUD) which will become available on or about October 1, 2019; in the estimated amount of \$2,948,009.00, and program income in the amount of \$1,080,000.00.

The proposed funding includes \$294,800.00 in administrative funding which adheres to the maximum administrative cap of 10.00% as outlined in 24 CFR 92.207.

RC20-002

Total Amount Appropriated: \$4,028,009.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 20-003

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	MAY 8 2019		<i>S. Barkin</i>	
Mayor's Office			<i>Jerry A. House</i>	
Accounting Division	5-3-19	5.7.19	<i>Jackson</i>	
Budget Division	4-15-19		<i>[Signature]</i>	

Lenny Curry

Date of Action By Mayor: MAY 8 2019

Approved: _____

Division Chief: Thomas Daly

Date Initiated: 4/12/19

Prepared By: Laura Stagner

Phone Number: 255-8204

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE MAY 8 2019

RECEIVED
GENERAL ACCOUNTING

2019 MAY -3 PM 12:31

BUDGET DIVISION

RECEIVED
APR 15 2019

Handwritten notes and signatures in the top right section, including a signature that appears to read "James S. [unclear]" and other illegible scribbles.

Handwritten signature or initials in the bottom right section, possibly reading "L. [unclear]" and "C. [unclear]".

Vertical handwritten text on the left side, possibly a date or reference number, including "1/15/19" and "1/15/19".

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$ 4,028,009.00

Accounting Codes

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl
REV	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	DEPT OF HOUSING URBAN DEVELOPMENT	\$ 2,948,009.00	ERCD1N5	331509	797022	N/A	PDC010	20
REV	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	PROGRAM INCOME - HUD	\$ 1,080,000.00	ERCD1N5	36908E	797022	N/A	PDC010	20

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$ 4,028,009.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	PERMANENT AND PROBATIONARY SALARIES	\$ 185,211.00	ERCD1N5	01201	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	SPECIAL PAY - PENSIONABLE	\$ 2,480.00	ERCD1N5	01511	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	MEDICARE TAX	\$ 2,739.00	ERCD1N5	02102	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	PENSION CONTRIBUTION	\$ 10,163.00	ERCD1N5	02201	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	GEPP DB UNFUNDED LIABILITY	\$ 28,144.00	ERCD1N5	02201B	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	DISABILITY TRUST FUND-ER	\$ 563.00	ERCD1N5	02207	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	GEPP DEFINED CONTRIBUTION DC-ER	\$ 5,034.00	ERCD1N5	02213	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	GROUP DENTAL PLAN	\$ 198.00	ERCD1N5	02301	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	GROUP LIFE INSURANCE	\$ 550.00	ERCD1N5	02303	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	GROUP HOSPITALIZATION INSURANCE	\$ 23,889.00	ERCD1N5	02304	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	WORKERS' COMPENSATION INSURANCE	\$ 574.00	ERCD1N5	02401	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	TRAVEL EXPENSE	\$ 2,500.00	ERCD1N5	04002	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	GENERAL LIABILITY INSURANCE	\$ 491.00	ERCD1N5	04502	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	MISCELLANEOUS SERVICES & CHARGES	\$ 3,242.00	ERCD1N5	04938	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	MISC SVCS & CHRG - INT SVC CHARGES	\$ 20,350.00	ERCD1N5	04938C	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	CLOTHING, UNIFORMS, & SAFETY EQUIPMENT	\$ 900.00	ERCD1N5	05204	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	INDIRECT COST (GENERAL GOVERNMENT)	\$ 7,772.00	ERCD1N5	09904	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	OTHER GRANTS AND AIDS	\$ 589,602.00	ERCD1N5	08301	797022	N/A	PDC010	20
EXP	1N5	HOME INVESTMENT PROGRAM	HOME INVESTMENT IN AFFORDABLE HOUSING - FY 2020	FORGIVABLE LOANS	\$ 3,143,607.00	ERCD1N5	08304	797022	N/A	PDC010	20